

Grantee: State of Alabama

Grant: B-08-DN-01-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-01-0001

Obligation Date:**Grantee Name:**

State of Alabama

Award Date:**Grant Amount:**

\$37,033,031.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Sandra Donaldson

Disasters:

Declaration Number

NSP

Plan Description:

The NSP Substantial Amendment for the State of Alabama in its entirety, relative HUD and ADECA correspondence, and program materials may be viewed at: <http://www.adeca.alabama.gov/C2/NSP/default.aspx>

AREAS OF GREATEST NEED ADECA utilized HUD-supplied data and developed a methodology to determine the areas of greatest need within the state. The analysis ADECA conducted may be viewed on pages 3-4 of the Substantial Amendment at the above-referenced website. Independent of the results of the State's analysis, HUD's approval of the Substantial Amendment limited NSP grants to only "priority" communities. Therefore, the State will award NSP grants on a competitive basis among applicants whose project areas are located within the following "priority" communities: Bessemer, Birmingham, Huntsville, Jefferson County, City of Mobile, Mobile County, and City of Montgomery.

METHOD OF DISTRIBUTION The State program utilized a method of distribution which incorporated eligible applicants, grant ceilings, competitive project reviews, and state objectives to ensure NSP activities will be cost-effective, will have measurable impact and will be implemented in a timely manner. The competitive reviews involved qualitative and quantitative assessment to determine the extent to which the activity would assist areas of greatest need, applicant's capacity and readiness, and grant impact and cost-effectiveness. Criteria utilized in the reviews and additional details on the method of distribution may be viewed on pages 6-11 of the Substantial Amendment at the above-referenced website.

NSP ELIGIBLE USES/CDBG ELIGIBLE ACTIVITIES The State anticipates most of its NSP funds will be used for Eligible Use "A", to establish financing mechanisms for purchase and re-development of foreclosed upon homes; and Eligible Use "B", to purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell or rent such homes and properties. Corresponding CDBG eligible activities for Eligible Use "A" are activity delivery costs and financing of an NSP eligible activity, to carry out that activity. Corresponding CDBG eligible activities for Eligible Use "B" are acquisition, disposition, direct homeownership assistance, eligible rehabilitation and preservation activities for homes and other residential properties and housing counseling for those seeking to take part in the activity. Other eligible uses and activities may be viewed on pages 23-25 of the Substantial Amendment at the above-referenced website.

PROJECT DATES AND DURATION OF ASSISTANCE HUD's NSP agreement with the State is dated March 11, 2009; therefore, all funds must be obligated by September 10, 2010, and expended by March 10, 2013. All activities will be carried out by sub-recipients within this timeframe.

LOCATIONS NSP activities will be carried out in the following areas: City of Bessemer, City of Huntsville, City of Montgomery, Jefferson County and Mobile County (including all incorporated cities located in the counties).

RESPONSIBLE ORGANIZATIONS ADECA will administer NSP funds for the State of Alabama. Sub-recipients identified to date are Jefferson and Mobile Counties, the Cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery, as well as the Huntsville Housing Authority, Aletheia House, Habitat for Humanity, and Mission Birmingham.

Recovery Needs:

ACTIVITY DESCRIPTIONS

The State's priorities are acquisition and rehabilitation of residential properties, and necessary financing costs. Financing mechanisms may include soft-second or down-payment assistance. Rehabilitation activities shall be to the extent necessary to comply with applicable laws, codes, and other requirements relating to housing safety,

quality, and habitability, in order to sell, rent, or redevelop such homes and properties. The State will encourage rehabilitation which includes improvements to increase the energy efficiency or conservation of such homes and properties.

Project development and activity delivery costs may include analysis and identification of suitable foreclosed units, negotiating among several mortgage lenders, examining bulk purchase and discount options, providing pre-purchase inspections, marketing/outreach efforts, compiling a list of potential homeowners/renters, studying green options, appraisals, environmental determinations, inspections, work write-ups, lead compliance, legal, closing costs, and homeowner counseling.

Enforcement requirements will be passed down to sub-recipients to ensure to the maximum extent practicable and for the longest feasible term, that the sale, rental, or redevelopment of abandoned and foreclosed upon homes and residential properties remain affordable to individuals or families whose incomes do not exceed 120% AMI or, for units originally assisted with funds under the requirements of section 2301(f)(3)(A)(ii), remain affordable to individuals and families whose incomes do not exceed 50% AMI.

BUDGET

The State's NSP allocation is \$37,033,031. No less than 25% of this award (\$9,258,258) will be expended to purchase and redevelop abandoned or foreclosed upon homes or residential properties that will house individuals or families whose incomes do not exceed 50% AMI. Up to 10% of the award may be used for general administration activities.

PERFORMANCE MEASURES

Performance measures will include the number of housing units assisted and the number of low-income (no more than 50% AMI) and moderate-income (51-80% AMI) households benefiting. The total number of households (which will include middle-income households 81-120% AMI) benefiting will be reported as well. The type of housing assistance and household income level will be reported by activity type, i.e. acquisition, rehabilitation, or financing mechanism. Street addresses will be entered for all single family housing activities. Further, the State will continue to follow HUD's prevailing reporting requirements and report on any subsequent performance measures as may be required.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$36,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$36,851,651.00
Program Funds Drawdown	\$3,592,578.28	\$11,399,025.03
Obligated CDBG DR Funds	\$3,513,395.02	\$12,903,840.03
Expended CDBG DR Funds	\$3,743,794.94	\$11,037,433.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,554,954.65	\$0.00
Limit on Admin/Planning	\$3,703,303.10	\$526,950.93
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Alabama has NSP1 grant agreements with 11 grantees. Seven of the grantees are entitlement units of government (City of Bessemer, City of Birmingham, City of Huntsville, City of Mobile, City of Montgomery, Jefferson County, Mobile County) and four are non-profit organizations (Alabama Association of Habitat for Humanity Affiliates, Aletheia House, Huntsville Housing Authority, Mission Birmingham). The State Substantial Amendment process resulted in the determination of 7 priority areas and these grantees will be conducting NSP1 activities in those 7 areas: Jefferson County, Mobile County, and the cities of Bessemer, Birmingham, Huntsville, Mobile, and Montgomery.

During this reporting period, the State reduced funding to two grantees due to a lack of progress at a rate necessary to meet the NSP mandatory obligation deadline. On February 24, 2010, the State reduced the NSP grant to the City of Bessemer by \$1.5M; and, on March 17, 2010, reduced the NSP grant to the Huntsville Housing Authority by \$1M. Subsequently, on April 6, 2010, the State approved a request from Aletheia House for an additional \$2.5M in NSP funds to be used to acquire and rehabilitate a foreclosed 140-unit apartment complex.

During the period of January 1- March 31, 2010, the State conducted site specific environmental reviews and granted releases on 54 residential properties proposed for acquisition by all 4 non-profit grantees.

The State conducted monitoring visits with 3 grantees and also held 2 separate technical assistance meetings. All 11 grantees are acquiring properties and 5 have begun rehab activities. For additional details on the progress of each grantee, please refer to the individual activities listed below.

Note: Some activities exhibit discrepancies among funds drawn, obligated, and expended due to data entry corrections. As previously reported, on October 26, 2009, Mobile County returned \$489,419.77. These funds continued to be used on activity draws by other NSP grantees this quarter. As a result of the State revising its drawdown request form to clearly separate activity delivery costs associated with acquisition and rehab activities, adjustments to prior funds drawn continue to be made this quarter. Further, a few activities include funds which were drawn at the end of March 2010, but not expended until April 2010 which will be reflected in the next Quarterly Performance Report. The State maintains all supporting documentation for these correcting entries.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1ACQ, Alabama NSP Acquisition	\$2,751,062.54	\$24,529,728.00	\$9,437,258.51
2RHB, Alabama NSP Rehabilitation	\$683,810.44	\$8,925,000.00	\$1,430,144.34
3ADM, Alabama NSP Administration	\$157,705.30	\$3,578,303.00	\$531,622.18
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	ALTH-1ACQ25-001
Activity Title:	ALETHEIA HOUSE-ACQUISITION-50

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$167,574.56	\$1,624,131.97
Obligated CDBG DR Funds	(\$196,675.41)	\$1,624,131.97
Expended CDBG DR Funds	\$221,274.59	\$1,624,131.97
ALETHEIA HOUSE	\$221,274.59	\$1,624,131.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Aletheia House acquired 4 properties during this quarter, bringing the total acquired to 27. The State also conducted an environmental review and released conditions on one property during this period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
320 Harris Avenue	Adamsville	NA	35005
1481 Tomahawk Road	Birmingham	NA	35214
711 Denniston Lane	Adamsville	NA	35005
1670 Roberta Lane	Birmingham	NA	35214

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ALTH-2RHB25-001
Activity Title:	ALETHEIA HOUSE-REHABILITATION-50

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,675,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,675,000.00
Program Funds Drawdown	\$266,673.13	\$746,362.17
Obligated CDBG DR Funds	\$266,673.13	\$746,362.17
Expended CDBG DR Funds	\$266,673.13	\$746,362.17
ALETHEIA HOUSE	\$266,673.13	\$746,362.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Rehab activities were completed on 3 properties, bringing the total completed to 9. Rehab activities are underway on 13 more. Seven homes are now occupied and the remaining 2 are awaiting inspection and should be occupied within the next 30 days. Rehab activities on the 13 underway should be completed within the next 45 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1501 Brewster Circle	Birmingham	NA	35235
1340 Lake Lane NE	Birmingham	NA	35215
1149 Violet Drive	Birmingham	NA	35215
412 Lance Lane	Birmingham	NA	35206
185 Redstone Way	Birmingham	NA	35215

1040 Shelane Circle	Birmingham	NA	35215
108 Redstone Way	Birmingham	NA	35215
904 Fox Mountain Trail	Birmingham	NA	35215
816 Seven Springs Drive	Birmingham	NA	35215
840 Sun Valley Road	Birmingham	NA	35215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ALTH-3ADMIN-001
Activity Title:	ALETHEIA HOUSE-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

ALETHEIA HOUSE

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$10,966.88	\$19,504.43
Obligated CDBG DR Funds	\$10,966.88	\$19,504.43
Expended CDBG DR Funds	\$10,966.88	\$19,504.43
ALETHEIA HOUSE	\$10,966.88	\$19,504.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR ALETHEIA HOUSE

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	BESS-1ACQ75-009
Activity Title:	CITY OF BESSEMER-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$234,610.59	\$234,610.59
Obligated CDBG DR Funds	\$234,610.59	\$234,610.59
Expended CDBG DR Funds	\$234,610.59	\$234,610.59
CITY OF BESSEMER	\$234,610.59	\$234,610.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

The City of Bessemer acquired 2 properties and has 26 closings scheduled. The City completed environmental reviews on 8 properties during this period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
4 Carriage House Road SW	Bessemer	NA	35022
400 Alice Street	Bessemer	NA	35020

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BESS-2RHB75-009

Activity Title: CITY OF BESSEMER-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF BESSEMER

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF BESSEMER	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

Advertising for contractors has been completed and work write-ups are in progress on all properties. 26 homeowner applications have been received and are in the underwriting process. Homebuyer counseling will begin in May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BESS-3ADMIN-009
Activity Title:	CITY OF BESSEMER-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BESSEMER

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$4,629.41	\$4,629.41
Obligated CDBG DR Funds	\$4,629.41	\$4,629.41
Expended CDBG DR Funds	\$4,629.41	\$4,629.41
CITY OF BESSEMER	\$4,629.41	\$4,629.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BESSEMER

Location Description:

CITY OF BESSEMER

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BHAM-1ACQ75-002
Activity Title:	CITY OF BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF BIRMINGHAM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

While funds were not drawn during this quarter, the City of Birmingham closed on 2 properties, bringing the total acquired to 5. The City completed environmental reviews on 12 additional properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
700 Barclay Lane	Birmingham	NA	35206
940 Ridgewood Circle	Birmingham	NA	35235
1324 Winola Lane	Birmingham	NA	35235

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BHAM-2RHB75-002
Activity Title:	CITY OF BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF BIRMINGHAM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF BIRMINGHAM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

The City bid and began rehab of one property and 3 other bid processes are underway. While no units have sold, the City is working with 3 different potential non-profits and 4 potential homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BHAM-3ADMIN-002

Activity Title: CITY OF BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

CITY OF BIRMINGHAM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

CITY OF BIRMINGHAM

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBHV-1ACQ75-034
Activity Title:	HABITAT HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$260,676.82	\$983,676.82
Obligated CDBG DR Funds	\$260,676.82	\$983,676.82
Expended CDBG DR Funds	\$355,676.82	\$983,676.82
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$355,676.82	\$983,676.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The Huntsville Habitat affiliate acquired 6 properties during this quarter, bringing the total acquired to 19. The State conducted environmental reviews and released conditions on 13 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
416 North Edgemont Circle NW	Huntsville	NA	35811
3916 Telstar Circle SW	Huntsville	NA	35805
1716 Laverne Drive NW	Huntsville	NA	35816
2503 Gibson Street NW	Huntsville	NA	35810
2918 Berkshire Drive SW	Huntsville	NA	35805

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBHV-2RHB75-034
Activity Title:	HABITAT HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$46,633.88	\$46,633.88
Obligated CDBG DR Funds	\$46,633.88	\$46,633.88
Expended CDBG DR Funds	\$46,633.88	\$46,633.88
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$46,633.88	\$46,633.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

During this quarter, the Huntsville Habitat affiliate completed rehab of 3 properties and has 10 additional underway. Two families moved in under a lease purchase program while they are completing their homeownership requirements. Seven additional families are in the process of meeting Habitat's partnership requirements. All families are participating in homeownership classes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
411 Oakwood Avenue NE	Huntsville	NA	35810
3303 Deerfield Road NW	Huntsville	NA	35810
3205 West Helena Drive NW	Huntsville	NA	35810

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-1ACQ75-034
Activity Title:	HABITAT JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$929,466.71	\$1,206,653.75
Obligated CDBG DR Funds	\$929,466.71	\$1,206,653.75
Expended CDBG DR Funds	\$929,466.71	\$1,206,653.75
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$929,466.71	\$1,206,653.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

The Jefferson County Habitat affiliate acquired 8 properties during this quarter, bringing the total acquired to 15. Closings are scheduled for 4 more. The State conducted environmental reviews and released conditions on 14 properties during this period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
4909 Ellen Lane	Adamsville	NA	35005
5705 Old Leeds Road	Birmingham	NA	35210
2002 Townhouse Lane	Hueytown	NA	35023
4252 Candle Brook Lane	Bessemer	NA	35022
5144 Hidden Cove	Birmingham	NA	35215
6439 Southern Trace Drive	Leeds	NA	35094

6465 Southern Trace Drive	Leeds	NA	35094
6459 Southern Trace Drive	Leeds	NA	35094

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBJC-2RHB75-034
Activity Title:	HABITAT JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$80,646.07	\$210,064.10
Obligated CDBG DR Funds	\$80,646.07	\$210,064.10
Expended CDBG DR Funds	\$80,646.07	\$210,064.10
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$80,646.07	\$210,064.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM

Activity Progress Narrative:

During this quarter, the Jefferson County Habitat affiliate completed rehab of 3 properties, bringing the total to 6 and has 4 more underway. Four families have moved into homes. Currently, 44 families are attending homeownership classes and meeting Habitat's partnership requirements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1056 25th Avenue N	Hueytown	NA	35223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HBMC-1ACQ75-034

Activity Title: HABITAT MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,150,000.00
Program Funds Drawdown	\$31,472.94	\$2,650,946.94
Obligated CDBG DR Funds	\$449,422.94	\$2,650,946.94
Expended CDBG DR Funds	\$31,472.94	\$2,650,946.94
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$31,472.94	\$2,650,946.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING THE CITY OF MOBILE

Activity Progress Narrative:

The Mobile County Habitat affiliate has completed acquisition of 31 properties and does not anticipate any future purchases unless additional funds become available.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBMC-2RHB75-034
Activity Title:	HABITAT MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$105,528.42	\$122,403.69
Obligated CDBG DR Funds	\$105,528.42	\$122,403.69
Expended CDBG DR Funds	\$105,528.42	\$122,403.69
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$105,528.42	\$122,403.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

During this quarter, 4 families moved in under a lease purchase program and rehab activities are underway on 8 properties. Habitat anticipates the pace of completion of rehab activities to increase in the coming weeks.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
3016 Angus Drive North	Mobile	NA	36608
6404 South Victoria Place	Mobile	NA	36608
1849 Ranch House Drive	Semmes	NA	36675

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HBSA-3ADMIN-034
Activity Title:	HABITAT-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$25,244.00	\$73,294.00
Obligated CDBG DR Funds	\$25,244.00	\$73,294.00
Expended CDBG DR Funds	\$29,444.00	\$73,294.00
ALABAMA ASSOCIATION OF HABITAT AFFILIATES	\$29,444.00	\$73,294.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR ALABAMA ASSOCIATION OF HABITAT AFFILIATES

Location Description:

CITY OF HUNTSVILLE, JEFFERSON COUNTY INCLUDING CITY OF BIRMINGHAM, AND MOBILE COUNTY INCLUDING CITY OF MOBILE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-1ACQ75-023
Activity Title:	CITY OF HUNTSVILLE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF HUNTSVILLE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$278.00	\$30,243.69
Obligated CDBG DR Funds	\$30,243.69	\$30,243.69
Expended CDBG DR Funds	\$30,243.69	\$30,243.69
CITY OF HUNTSVILLE	\$30,243.69	\$30,243.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The City of Huntsville acquired 3 properties during this quarter although funds have not been requested, bringing the total acquired to 4. Two additional offers will be made in April. The City completed environmental reviews on 11 properties and completed in depth inspections and cost analyses on 5. One of the City's partner agencies, Alabama A & M CDC, has yet to participate, resulting in the loss of at least 6 potential acquisitions this quarter. The City has determined this agency does not have the capacity to participate. Their other partner agency, Family Services, has agreed to provide the needed participation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HUNT-2RHB75-023
Activity Title:	CITY OF HUNTSVILLE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF HUNTSVILLE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$350.00	\$350.00
Obligated CDBG DR Funds	\$350.00	\$350.00
Expended CDBG DR Funds	\$350.00	\$350.00
CITY OF HUNTSVILLE	\$350.00	\$350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehab is underway on 2 properties, but funds have not been requested.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HUNT-3ADMIN-023

Activity Title: CITY OF HUNTSVILLE-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF HUNTSVILLE

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

CITY OF HUNTSVILLE

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF HUNTSVILLE

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-1ACQ75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,100,000.00
Program Funds Drawdown	\$229,685.65	\$1,015,789.22
Obligated CDBG DR Funds	(\$82,401.42)	\$1,015,789.22
Expended CDBG DR Funds	\$229,685.65	\$1,015,789.22
HUNTSVILLE HOUSING AUTHORITY	\$229,685.65	\$1,015,789.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

The Huntsville Housing Authority (HHA) acquired 2 properties during this quarter, bringing the total acquired to 11. The HHA has three additional single-family properties under contract and still awaits closing for the 7 HUD REO properties under contract. Closing for the 7 HUD properties is now anticipated to take place on or before June 15. The HHA also has a pending purchase contract on a 16 unit foreclosed apartment complex, contingent upon ADECA and HHA Board approval. Additionally, the HHA has provided a Letter of Intent to purchase 6 additional 4-unit complexes. The State and the HHA conducted environmental reviews on 5 properties during this period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
109 Cotton Boll Drive	Madison	NA	35757
3614 Adair Street NW	Huntsville	NA	35810

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HVHA-2RHB75-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$19,357.39	\$19,357.39
Obligated CDBG DR Funds	\$19,357.39	\$19,357.39
Expended CDBG DR Funds	\$19,357.39	\$19,357.39
HUNTSVILLE HOUSING AUTHORITY	\$19,357.39	\$19,357.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Rehab has been completed on 2 properties with 2 more to be completed by April 23. A contract has been awarded for rehab of 6 additional properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
109 Cotton Boll Drive	Madison	NA	35757
3212 Lewisburg Drive NW	Huntsville	NA	35810

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HVHA-3ADMIN-024
Activity Title:	HUNTSVILLE HOUSING AUTHORITY- ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

HUNTSVILLE HOUSING AUTHORITY

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$150,000.00

Total CDBG Program Funds Budgeted

N/A

\$150,000.00

Program Funds Drawdown

\$26,604.55

\$38,995.49

Obligated CDBG DR Funds

\$26,604.55

\$38,995.49

Expended CDBG DR Funds

\$26,604.55

\$38,995.49

HUNTSVILLE HOUSING AUTHORITY

\$26,604.55

\$38,995.49

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR HUNTSVILLE HOUSING AUTHORITY

Location Description:

CITY OF HUNTSVILLE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEFF-1ACQ75-005
Activity Title:	JEFFERSON COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$327,021.74
Obligated CDBG DR Funds	\$327,021.74	\$327,021.74
Expended CDBG DR Funds	\$327,021.74	\$327,021.74
JEFFERSON COUNTY COMMISSION	\$327,021.74	\$327,021.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Although no funds were requested, Jefferson County acquired one property during this quarter, bringing the total acquired to 6. The State approved requests to demolish 5 properties, bringing the total to 8. The 5 properties approved this quarter will not be redeveloped, but are located in LMMA eligible census tracts. The demolition process is underway for 2 units and work is bidding for 2 more.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: JEFF-2RHB75-005

Activity Title: JEFFERSON COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$500,000.00

Total CDBG Program Funds Budgeted

N/A

\$500,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

JEFFERSON COUNTY COMMISSION

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

Although funds have not been requested, rehab is complete on 4 properties and near completion on 2 more. Three properties are scheduled for closings with homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEFF-3ADMIN-005
Activity Title:	JEFFERSON COUNTY-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

JEFFERSON COUNTY COMMISSION

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$2,546.74
Obligated CDBG DR Funds	\$2,546.74	\$2,546.74
Expended CDBG DR Funds	\$2,546.74	\$2,546.74
JEFFERSON COUNTY COMMISSION	\$2,546.74	\$2,546.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR JEFFERSON COUNTY COMMISSION

Location Description:

JEFFERSON COUNTY EXCLUDING THE CITIES OF BESSEMER, BIRMINGHAM AND HOOVER, AND THE TOWNS OF ARGO, COUNTY LINE, SUMITON AND WEST JEFFERSON.

Activity Progress Narrative:

No administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MISS-1ACQ75-021
Activity Title:	MISSION BIRMINGHAM-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MISSION BIRMINGHAM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$344,277.20	\$450,914.70
Obligated CDBG DR Funds	\$344,277.20	\$450,914.70
Expended CDBG DR Funds	\$344,277.20	\$450,914.70
MISSION BIRMINGHAM	\$344,277.20	\$450,914.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Mission Birmingham acquired 11 properties during this quarter, bringing the total acquired to 13. A contract has been executed for one additional property which is expected to close within the next 2 weeks. The State conducted environmental reviews and released conditions on 21 properties. Mission Birmingham is expanding its homeownership program marketing efforts through partnerships with the Birmingham Urban League, Neighborhood Housing Services of Birmingham, and other community based organizations. Thirteen applications for homeownership have been received. One applicant has completed homebuyer counseling.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
1344 Fulton Avenue	Birmingham	NA	35211
417 Wilcox Street	Birmingham	NA	35214

1305 14th Place SW	Birmingham	NA	35211
1921 Jackson Avenue SE	Birmingham	NA	35211
1432 Hickory Place	Birmingham	NA	35235
7116 Naples Avenue	Birmingham	NA	35235
926 77th Way South	Birmingham	NA	35206
740 Martinwood Drive	Birmingham	NA	35235
100 Cordova Avenue	Birmingham	NA	35214
609 Avenue T	Birmingham	NA	35214
2117 16th Street	Birmingham	NA	35206

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MISS-2RHB75-021
Activity Title:	MISSION BIRMINGHAM-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MISSION BIRMINGHAM

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$14,502.66	\$14,502.66
Obligated CDBG DR Funds	\$14,502.66	\$14,502.66
Expended CDBG DR Funds	\$14,502.66	\$14,502.66
MISSION BIRMINGHAM	\$14,502.66	\$14,502.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Rehab is underway for 2 properties and work write-ups have been completed for the remaining properties. Final bids are due April 15, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2908 Dowell Avenue SW	Birmingham	NA	35211
2220 Snavelly Avenue SW	Birmingham	NA	35211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MISS-3ADMIN-021

Activity Title: MISSION BIRMINGHAM-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

MISSION BIRMINGHAM

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$8,637.50

\$14,250.00

Obligated CDBG DR Funds

\$8,637.50

\$14,250.00

Expended CDBG DR Funds

\$8,637.50

\$14,250.00

MISSION BIRMINGHAM

\$8,637.50

\$14,250.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR MISSION BIRMINGHAM

Location Description:

CITY OF BIRMINGHAM

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-1ACQ75-028
Activity Title:	CITY OF MOBILE-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MOBILE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$210,520.07	\$566,837.28
Obligated CDBG DR Funds	\$172,230.07	\$566,837.28
Expended CDBG DR Funds	\$210,305.85	\$566,623.06
CITY OF MOBILE	\$210,305.85	\$566,623.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

The City of Mobile acquired 6 properties during this quarter, bringing the total acquired to 15. Offers are pending on 3 additional properties. The City completed 11 environmental reviews. Four partner agencies, Bay Area Women Coalition, Housing First, Mobile Community Action, and Mobile Historical Development Commission are conducting activities for the City. Homebuyer counseling is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2655 Hollybrook Drive	Mobile	NA	36605
3255 Valley Road	Mobile	NA	36605
904 Rowell Street	Mobile	NA	36606
1015 Old Shell Road	Mobile	NA	36604
54 North Julia Street	Mobile	NA	36604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-2RHB75-028
Activity Title:	CITY OF MOBILE-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MOBILE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$150,118.89	\$270,470.45
Obligated CDBG DR Funds	\$79,258.80	\$270,470.45
Expended CDBG DR Funds	\$135,912.64	\$256,264.20
CITY OF MOBILE	\$135,912.64	\$256,264.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Rehab activities have been completed on 3 properties and are underway on 12 more. Two of these properties have been occupied by homeowners and the third should close soon.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
2655 Hollybrook Drive	Mobile	NA	36605
3255 Valley Road	Mobile	NA	36605
1250 Old Shell Road	Mobile	NA	36604
2202 Rosa Drive	Mobile	NA	36617
2158 Gibson Street	Mobile	NA	36617
706 Rice Street	Mobile	NA	36607

1015 Old Shell Road	Mobile	NA	36604
5112 Garland Drive North	Mobile	NA	36618
904 Rowell Street	Mobile	NA	36606
54 North Julia Street	Mobile	NA	36604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOBL-3ADMIN-028
Activity Title:	CITY OF MOBILE-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

04/28/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MOBILE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$4,923.61	\$19,398.64
Obligated CDBG DR Funds	\$4,923.61	\$19,398.64
Expended CDBG DR Funds	\$4,172.92	\$18,647.95
CITY OF MOBILE	\$4,172.92	\$18,647.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATION FOR THE CITY OF MOBILE

Location Description:

CITY OF MOBILE

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-1ACQ75-043
Activity Title:	MOBILE COUNTY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$342,500.00	\$346,431.81
Obligated CDBG DR Funds	\$342,500.00	\$346,431.81
Expended CDBG DR Funds	\$0.00	\$3,931.81
MOBILE COUNTY COMMISSION	\$0.00	\$3,931.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Mobile County acquired 4 properties during this quarter, has 2 additional closings scheduled, and offers pending on 3 more.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
9146 Colt Drive	Semmes	NA	36575
8544 Desert Oak Court	Mobile	NA	36695
9308 Cottage Hill Park Drive South	Mobile	NA	36695
12096 Ballard Road	Grand Bay	NA	36541

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MOCY-2RHB75-043
Activity Title:	MOBILE COUNTY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2RHB

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Rehabilitation

Projected End Date:

03/10/2013

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
MOBILE COUNTY COMMISSION	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Rehab activity is expected to begin shortly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MOCY-3ADMIN-043

Activity Title: MOBILE COUNTY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

MOBILE COUNTY COMMISSION

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$3,951.31

\$10,599.73

Obligated CDBG DR Funds

\$3,951.31

\$10,599.73

Expended CDBG DR Funds

\$0.00

\$6,648.42

MOBILE COUNTY COMMISSION

\$0.00

\$6,648.42

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR MOBILE COUNTY COMMISSION

Location Description:

MOBILE COUNTY EXCLUDING THE CITIES OF BAYOU LA BATRE, MOBILE AND PRICHARD.

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-1ACQ75-048
Activity Title:	CITY OF MONTGOMERY-ACQUISITION-120

Activity Category:

Acquisition - buyout of residential properties

Project Number:

1ACQ

Projected Start Date:

04/28/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Alabama NSP Acquisition

Projected End Date:

03/10/2013

Responsible Organization:

CITY OF MONTGOMERY

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF MONTGOMERY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, PURCHASE FORECLOSED HOMES IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

The City of Montgomery acquired 3 properties during this quarter. Funds were not drawn until April. Four additional contracts have been accepted for purchase and are anticipated to close within 30 days. The City conducted environmental reviews on all properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

Address	City	State	Zip
3821 Hudson Court	Montgomery	NA	36109
2817 Lynchburg Court	Montgomery	NA	36116
601 Chisholm Street	Montgomery	NA	36110

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MONT-2RHB75-048
Activity Title:	CITY OF MONTGOMERY-REHABILITATION-120

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2RHB

Project Title:

Alabama NSP Rehabilitation

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF MONTGOMERY

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CITY OF MONTGOMERY	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

UNDER ELIGIBLE USE B, REHABILITATE FORECLOSED HOMES WHICH HAVE BEEN ACQUIRED WITH NSP FUNDS IN ORDER TO SELL OR RENT TO HOUSEHOLDS WHOSE INCOME IS AT OR BELOW 120 PERCENT OF AREA MEDIAN INCOME.

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

No rehab activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MONT-3ADMIN-048

Activity Title: CITY OF MONTGOMERY-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3ADM

Project Title:

Alabama NSP Administration

Projected Start Date:

04/28/2009

Projected End Date:

03/10/2013

National Objective:

N/A

Responsible Organization:

CITY OF MONTGOMERY

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$1,567.74

\$1,567.74

Obligated CDBG DR Funds

\$1,567.74

\$1,567.74

Expended CDBG DR Funds

\$1,567.74

\$1,567.74

CITY OF MONTGOMERY

\$1,567.74

\$1,567.74

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMINISTRATION FOR CITY OF MONTGOMERY

Location Description:

CITY OF MONTGOMERY

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STATE-AL-3ADMIN
Activity Title:	STATE OF ALABAMA-ADMINISTRATION

Activity Category:

Administration

Project Number:

3ADM

Projected Start Date:

10/06/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Alabama NSP Administration

Projected End Date:

03/10/2013

Responsible Organization:

ADECA

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,851,651.00
Total CDBG Program Funds Budgeted	N/A	\$1,851,651.00
Program Funds Drawdown	\$71,180.30	\$346,836.00
Obligated CDBG DR Funds	\$0.00	\$1,851,651.00
Expended CDBG DR Funds	\$71,585.23	\$346,866.75
ADECA	\$71,585.23	\$346,866.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State NSP Administration

Location Description:

ADECA

Activity Progress Narrative:

Administration funds drawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources
